

Governor's proposed budget adjustment 2019

B.704 Forests, parks and recreation - forestry

Fund/Expense Category	As Passed Gov	Change	Governor's Rec
Personal services	5,587,322	0	5,587,322
Operating expenses	761,503	32,600	794,103
Grants	500,000	0	500,000
Expense Total	6,848,825	32,600	6,881,425
General fund	4,610,156	32,600	4,642,756
Special funds	412,999	0	412,999
Federal funds	1,487,097	0	1,487,097
Interdepartmental transfers	338,573	0	338,573
Fund Total	6,848,825	32,600	6,881,425